OUR MISSION

To meaningfully preserve, promote, and celebrate our river heritage while promoting vibrant and connected riverfront communities.
Financial Summary Jan’13 - Jun’14

**REVENUE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Gifts</td>
<td>168,035.76</td>
</tr>
<tr>
<td>Corporate Gifts</td>
<td>25,260.00</td>
</tr>
<tr>
<td>Foundation &amp; Other Grants</td>
<td>128,768.53</td>
</tr>
<tr>
<td>Memberships</td>
<td>9,149.65</td>
</tr>
<tr>
<td>Program Income</td>
<td>47,844.03</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td><strong>379,057.97</strong></td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>243,949.86</td>
</tr>
<tr>
<td>Contract Services</td>
<td>32,348.64</td>
</tr>
<tr>
<td>Operations &amp; Administrative</td>
<td>36,627.98</td>
</tr>
<tr>
<td>Wages &amp; Benefits</td>
<td>63,628.25</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>376,554.73</strong></td>
</tr>
</tbody>
</table>

**Net Income**

2,503.24

**Net Assets - beginning of year 2013**

32,247.00

**Net Assets - as of Jun 30, 2014**

34,750.24

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**Conservation is a state of harmony between men and land. ALDO LEOPOLD**

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**Accomplishments**

**Building on our Strengths**

- Hired Interpretive Solutions to assist in implementing our Interpretive Master Plan
- Launched new website complete with Trip Builder
- Started official water trail plan to guide efforts going forward
- Completed research, initial meeting, and grant application for Heritage Site Consortium

**Getting People out on the Water**

- Held 2013 Heritage Paddle Series. Added Canoetananny to 2014 Heritage Paddle Series
- Took 50 students from China on tour through locks
- Temporarily installed an Accessible Launch allowing for public usage and provide feedback
- Purchased & Gifted Accessible Launch to Neenah
- Created Paddling the Fox Safety Brochure

**Sharing Some History Along the Way**

- Produced Signage Plan for 17 lock sites
- Began planning signage for Kaukauna Hydro Park, Merrimac Ferry, Prairie du Sac Dam
- Worked with Lawrence University Student to Create Mini Film on Daughters of the Locks
- Created content for FRNSA’s new brochure on the locks
- Hosted SHS’s Regional Meeting in Fond du Lac
- Started Voices of the Hmong living history project

**Creating an Authentic Historical Experience**

- Signed the lease for the Little Chute Lock House - It is ours!
- Saved period doors & plumbing fixtures from landfill doom to reuse for house
- Leveraged volunteer labor to reduce renovation costs dramatically

**Community Help Given to our Members**

- Hosted Ice Skating Parties on the Portage Canal
- Helped facilitate Grignon Mansion rendezvous
- Sponsored the Canoeing on the Historic Portage Canal
- Provided Lock Tender hospitality training
- Created “Food Brochure” for the History Museum at the Castle to help promote their “You are What You Eat” exhibit
Foundational Partner
($15,000.00 - $100,000.00)

Community Foundation for the Fox Valley Region
Fox Cities Convention and Visitors Bureau
Frank C. Shattuck Community Fund **
Mortara Family Charitable Fund **

Preserve
($5,000.00 - $14,999.00)

Mr. Dan Reinhold
River Alliance of Wisconsin
The Boldt Company
Thrivent Financial for Lutherans Foundation
US Fish & Wildlife Service
We Energies Foundation

Engage
($2,000.00 - $4,999.00)

Alliant Energy Foundation
American Transmission Company
Faith Technologies* Katapult, LLC
Laib Restoration*
Patricia McConnell

Explore
($151.00 - $1,999.00)

American Canoe Association
Bergstrom Corporation
City of Portage Tourism Committee
Dr. Mark Bullard & Dr. Karen Gremminger
Franklin Templeton
Indian Trails Campground
Ironwood Foundation
Mr. John Forster
Ms. Christine Williams
Northeast Wisconsin Land Trust
Pardeeville Lakes Management District
RiverHeath
Rutabaga*
SECURA Insurance Companies Charitable Fund
Shipyard Marine
Supple Group*
Wisconsin Dept of Tourism

* in kind service contribution
** administered through the Community Foundation for the Fox Valley Region

MEMBERS

Aldo Leopold Foundation
Appleton Yacht Club
Balthazor, Ms. Ellen
Becher, Mr. William
Brachman, Mr. Todd
Calumet County
City of Appleton
City of Berlin
City of De Pere
City of Fond du Lac
City of Green Lake
City of Kaukauna
City of Menasha
City of Neenah
City of Omro
City of Oshkosh
City of Portage
City of Prairie du Chien
City of Princeton
Coonen, Mr. Kory
Crawford County Economic Development Corporation
Florence Bird Studio
Fond du Lac County
Fort Crawford Museum
Fort Winnebago Surgeons Quarters
Fowle, Mr. Eric
Fox Cities Greenways
Fox River Navigational Authority
Fox River Runners Boat Club
Gardner, Ms. Marilyn
Geall, Mr. Mark
George’s Steakhouse
Grant County Economic Development Corporation
Guyer, Ms. Laura
Hazelwood Historic House Museum
Heritage Hill State Historical Park
Higley, Mr. Charlie

Historic Indian Agency House
History Museum at the Castle
Keplinger, Ms. Liz
Kerkhoff, Ms. Holly
Kerkhoff, Mr. Philip
Kouba, Mrs. Helen Young
Mark’s East Side
Marquette County
Marquette County Historical Society
Montello Historical & Preservation Society
National Railroad Museum Inc.
Neville Public Museum
North East Wisconsin Paddlers, Inc.
Omro Area Chamber of Commerce
Omro Area Historical Society
Oshkosh Public Museum
Outagamie County
Paper Discovery Center
Pekah, Willie
Portage Canal Society
Portage Historical Society
Prairie du Chien Area Chamber of Commerce
Prasse, Mr. Randy
Richland County
Schoenbohm, Mr. Richard
Schuette, Mr. Aaron & Mrs. Jennifer
Shier, Mr. John
Steen, Mr. John & Mrs. Melanie
Stone Cellar Brewpub
Talesin Preservation, Inc.
The Paine Art Center & Gardens
The Red Ox Seafood and Steakhouse
Thousand Islands Environmental Center
Town of Menasha
Town of Paddock
Vande Walle’s Candies, Inc.
Villa Louis
Village of Allouez
Village of Ashwaubenon
Village of Kimberly
Village of Little Chute
Village of Muscoda
Vrabec, Ms. Stephani
Weidman, Mr. Jeff
Weiss, Mr. Jon
Willems Marketing
Wilmar Chocolates
Winnebago County
Wisconsin Friends of John Muir
Yukel, Mr. Scott